

Depto	Proporcionalidades		Mezcla		IP		Galones x producto		Costo x galón	
	GMC	ACPM	ETANOL	BIODIESEL	GMC	ACPM	GMC	ACPM	GMC	ACPM
AMAZONAS	100,00%	97,85%	10%	10%	\$ 10.508,68	\$ 5.599,93	323.901	86.255	-	108
ARAUCA	100,00%	77,51%	10%	10%	\$ 10.508,68	\$ 5.599,93	1.167.893	946.384	-	1.133
BOYACA	100,00%	98,15%	10%	10%	\$ 10.508,68	\$ 5.599,93	127.743	3.690	-	93
CESAR	100,00%	98,72%	10%	10%	\$ 10.508,68	\$ 5.599,93	7.606.546	9.306.585	-	65
CHOCO	100,00%	96,95%	10%	10%	\$ 10.508,68	\$ 5.599,93	288.171	158.650	-	154
GUAINIA	100,00%	82,39%	10%	10%	\$ 10.508,68	\$ 5.599,93	390.468	66.230	-	888
LA GUAJIRA	96,05%	79,35%	10%	10%	\$ 10.508,68	\$ 5.599,93	3.680.020	1.544.448	373	1.040
NARIÑO	97,22%	96,95%	10%	10%	\$ 10.508,68	\$ 5.599,93	7.434.288	4.172.482	263	154
NORTE DE SANTANDER	100,00%	73,56%	10%	10%	\$ 10.508,68	\$ 5.599,93	6.741.250	6.974.954	-	1.333
PUTUMAYO	100,00%	97,73%	10%	10%	\$ 10.508,68	\$ 5.599,93	1.669.294	537.345	-	114
VAUPES	100,00%	80,76%	10%	10%	\$ 10.508,68	\$ 5.599,93	82.610	24.050	-	970
VICHADA	100,00%	79,23%	10%	10%	\$ 10.508,68	\$ 5.599,93	288.343	105.466	-	1.047
SAN ANDRÉS	100,00%	100,00%	10%	10%	\$ 10.508,68	\$ 5.599,93	244.591	9.145	-	-
PROVIDENCIA Y SANTA CATALINA	100,00%	100,00%	10%	10%	\$ 10.508,68	\$ 5.599,93	44.809	25.428	-	-

Costo Fiscal estimado Julio 2025		
DEPARTAMENTO	GMC	ACPM
AMAZONAS	\$ -	\$ 9.340.217
ARAUCA	\$ -	\$ 1.072.588.383
BOYACA	\$ -	\$ 343.183
CESAR	\$ -	\$ 601.187.284
CHOCO	\$ -	\$ 24.392.558
GUAINIA	\$ -	\$ 58.788.621
LA GUAJIRA	\$ 1.373.835.170	\$ 1.606.997.215
NARIÑO	\$ 1.952.652.466	\$ 642.419.600
NORTE DE SANTANDER	\$ -	\$ 9.296.127.010
PUTUMAYO	\$ -	\$ 61.455.391
VAUPES	\$ -	\$ 23.317.400
VICHADA	\$ -	\$ 110.403.935
SAN ANDRÉS	\$ -	\$ -
PROVIDENCIA Y SANTA CATALINA	\$ -	\$ -
SUBTOTAL	\$ 3.326.487.636	\$ 13.507.360.798
TOTAL	\$ 16.833.848.434	16.834

Total acumulado junio:	\$ 128.450.533.970
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Depto	Proporcionalidades		Mezcla		IP		Galones x producto		Costo x galón	
	GMC	ACPM	ETANOL	BIODIESEL	GMC	ACPM	GMC	ACPM	GMC	ACPM
AMAZONAS	100,00%	97,85%	10%	10%	\$ 10.456,10	\$ 5.599,31	323.901	86.255	-	108
ARAUCA	100,00%	77,51%	10%	10%	\$ 10.456,10	\$ 5.599,31	1.167.893	946.384	-	1.133
BOYACA	100,00%	98,15%	10%	10%	\$ 10.456,10	\$ 5.599,31	127.743	3.690	-	93
CESAR	100,00%	98,72%	10%	10%	\$ 10.456,10	\$ 5.599,31	7.606.546	9.306.585	-	65
CHOCO	100,00%	96,95%	10%	10%	\$ 10.456,10	\$ 5.599,31	288.171	158.650	-	154
GUAINIA	100,00%	82,39%	10%	10%	\$ 10.456,10	\$ 5.599,31	390.468	66.230	-	888
LA GUAJIRA	96,01%	79,35%	10%	10%	\$ 10.456,10	\$ 5.599,31	3.680.020	1.544.448	376	1.041
NARIÑO	97,18%	96,94%	10%	10%	\$ 10.456,10	\$ 5.599,31	7.434.288	4.172.482	265	154
NORTE DE SANTANDER	100,00%	73,55%	10%	10%	\$ 10.456,10	\$ 5.599,31	6.741.250	6.974.954	-	1.333
PUTUMAYO	100,00%	97,73%	10%	10%	\$ 10.456,10	\$ 5.599,31	1.669.294	537.345	-	114
VAUPES	100,00%	80,76%	10%	10%	\$ 10.456,10	\$ 5.599,31	82.610	24.050	-	970
VICHADA	100,00%	79,23%	10%	10%	\$ 10.456,10	\$ 5.599,31	288.343	105.466	-	1.047
SAN ANDRÉS	100,00%	100,00%	10%	10%	\$ 10.456,10	\$ 5.599,31	244.591	9.145	-	-
PROVIDENCIA Y SANTA CATALINA	100,00%	100,00%	10%	10%	\$ 10.456,10	\$ 5.599,31	44.809	25.428	-	-

Costo Fiscal estimado Junio 2025		
DEPARTAMENTO	GMC	ACPM
AMAZONAS	\$ -	\$ 9.342.287
ARAUCA	\$ -	\$ 1.072.611.096
BOYACA	\$ -	\$ 343.271
CESAR	\$ -	\$ 601.410.642
CHOCO	\$ -	\$ 24.396.366
GUAINIA	\$ -	\$ 58.790.210
LA GUAJIRA	\$ 1.382.502.529	\$ 1.607.034.282
NARIÑO	\$ 1.970.196.183	\$ 642.519.740
NORTE DE SANTANDER	\$ -	\$ 9.296.294.409
PUTUMAYO	\$ -	\$ 61.468.288
VAUPES	\$ -	\$ 23.317.978
VICHADA	\$ -	\$ 110.406.466
SAN ANDRÉS	\$ -	\$ -
PROVIDENCIA Y SANTA CATALINA	\$ -	\$ -
SUBTOTAL	\$ 3.352.698.713	\$ 13.507.935.035
TOTAL	\$ 16.860.633.748	16.861

Total acumulado junio:	\$ 111.616.685.536
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Depto	Proporcionalidades		Mezcla		IP		Galones x producto		Costo x galón	
	GMC	ACPM	ETANOL	BIODIESEL	GMC	ACPM	GMC	ACPM	GMC	ACPM
AMAZONAS	100,00%	96,71%	10%	10%	\$ 10.456,10	5.500,25	323.901	86.255	-	163
ARAUCA	100,00%	76,00%	10%	10%	\$ 10.456,10	\$ 5.500,25	1.167.893	946.384	-	1.188
BOYACA	100,00%	97,02%	10%	10%	\$ 10.456,10	\$ 5.500,25	127.743	3.690	-	148
CESAR	100,00%	97,59%	10%	10%	\$ 10.456,10	\$ 5.500,25	7.606.546	9.306.585	-	119
CHOCO	100,00%	95,79%	10%	10%	\$ 10.456,10	\$ 5.500,25	288.171	158.650	-	208
GUAINIA	100,00%	80,96%	10%	10%	\$ 10.456,10	\$ 5.500,25	390.468	66.230	-	942
LA GUAJIRA	95,48%	77,87%	10%	10%	\$ 10.456,10	\$ 5.500,25	3.680.020	1.544.448	426	1.095
NARIÑO	96,65%	95,78%	10%	10%	\$ 10.456,10	\$ 5.500,25	7.434.288	4.172.482	315	209
NORTE DE SANTANDER	99,87%	71,97%	10%	10%	\$ 10.456,10	\$ 5.500,25	6.741.250	6.974.954	12	1.388
PUTUMAYO	100,00%	96,58%	10%	10%	\$ 10.456,10	\$ 5.500,25	1.669.294	537.345	-	169
VAUPES	100,00%	79,31%	10%	10%	\$ 10.456,10	\$ 5.500,25	82.610	24.050	-	1.024
VICHADA	100,00%	77,75%	10%	10%	\$ 10.456,10	\$ 5.500,25	288.343	105.466	-	1.102
SAN ANDRÉS	100,00%	100,00%	10%	10%	\$ 10.456,10	\$ 5.500,25	244.591	9.145	-	-
PROVIDENCIA Y SANTA CATALINA	100,00%	100,00%	10%	10%	\$ 10.456,10	\$ 5.500,25	44.809	25.428	-	-

Costo Fiscal estimado Mayo 2025		
DEPARTAMENTO	GMC	ACPM
AMAZONAS	\$ -	\$ 14.061.966
ARAUCA	\$ -	\$ 1.124.395.857
BOYACA	\$ -	\$ 545.207
CESAR	\$ -	\$ 1.110.647.379
CHOCO	\$ -	\$ 33.077.379
GUAINIA	\$ -	\$ 62.414.200
LA GUAJIRA	\$ 1.566.306.085	\$ 1.691.544.172
NARIÑO	\$ 2.341.512.884	\$ 870.829.390
NORTE DE SANTANDER	\$ 80.259.752	\$ 9.677.954.764
PUTUMAYO	\$ -	\$ 90.870.704
VAUPES	\$ -	\$ 24.633.935
VICHADA	\$ -	\$ 116.177.416
SAN ANDRÉS	\$ -	\$ -
PROVIDENCIA Y SANTA CATALINA	\$ -	\$ -
SUBTOTAL	\$ 3.988.078.721	\$ 14.817.152.368
TOTAL	\$ 18.805.231.089	18.805

Total acumulado marzo:	\$ 94.756.051.788
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Depto	Proporcionalidades		Mezcla		IP		Galones x producto		Costo x galón	
	GMC	ACPM	ETANOL	BIODIESEL	GMC	ACPM	GMC	ACPM	GMC	ACPM
AMAZONAS	100,00%	96,63%	10%	10%	\$ 10.456,10	5.452,64	323.901	86.255	-	165
ARAUCA	100,00%	75,75%	10%	10%	\$ 10.456,10	\$ 5.452,64	1.167.893	946.384	-	1.190
BOYACA	100,00%	96,95%	10%	10%	\$ 10.456,10	\$ 5.452,64	127.743	3.690	-	150
CESAR	100,00%	97,52%	10%	10%	\$ 10.456,10	\$ 5.452,64	7.606.546	9.306.585	-	121
CHOCO	100,00%	95,71%	10%	10%	\$ 10.456,10	\$ 5.452,64	288.171	158.650	-	211
GUAINIA	100,00%	80,75%	10%	10%	\$ 10.456,10	\$ 5.452,64	390.468	66.230	-	945
LA GUAJIRA	95,48%	77,64%	10%	10%	\$ 10.456,10	\$ 5.452,64	3.680.020	1.544.448	426	1.097
NARIÑO	96,57%	95,70%	10%	10%	\$ 10.456,10	\$ 5.452,64	7.434.288	4.172.482	323	211
NORTE DE SANTANDER	99,85%	71,68%	10%	10%	\$ 10.456,10	\$ 5.452,64	6.741.250	6.974.954	14	1.390
PUTUMAYO	100,00%	96,51%	10%	10%	\$ 10.456,10	\$ 5.452,64	1.669.294	537.345	-	171
VAUPES	100,00%	79,08%	10%	10%	\$ 10.456,10	\$ 5.452,64	82.610	24.050	-	1.026
VICHADA	100,00%	77,51%	10%	10%	\$ 10.456,10	\$ 5.452,64	288.343	105.466	-	1.104
SAN ANDRÉS	100,00%	100,00%	10%	10%	\$ 10.456,10	\$ 5.452,64	244.591	9.145	-	-
PROVIDENCIA Y SANTA CATALINA	100,00%	100,00%	10%	10%	\$ 10.456,10	\$ 5.452,64	44.809	25.428	-	-

Costo Fiscal estimado Abril 2025		
DEPARTAMENTO	GMC	ACPM
AMAZONAS	\$ -	\$ 14.247.155
ARAUCA	\$ -	\$ 1.126.427.739
BOYACA	\$ -	\$ 553.130
CESAR	\$ -	\$ 1.130.628.616
CHOCO	\$ -	\$ 33.418.000
GUAINIA	\$ -	\$ 62.556.395
LA GUAJIRA	\$ 1.566.306.085	\$ 1.694.860.095
NARIÑO	\$ 2.399.638.071	\$ 879.787.724
NORTE DE SANTANDER	\$ 95.157.700	\$ 9.692.930.090
PUTUMAYO	\$ -	\$ 92.024.384
VAUPES	\$ -	\$ 24.685.569
VICHADA	\$ -	\$ 116.403.851
SAN ANDRÉS	\$ -	\$ -
PROVIDENCIA Y SANTA CATALINA	\$ -	\$ -
SUBTOTAL	\$ 4.061.101.857	\$ 14.868.522.749
TOTAL	\$ 18.929.624.606	18.930

Total acumulado marzo:	\$ 75.950.820.699
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Depto	Proporcionalidades		Mezcla		IP		Galones x producto		Costo x galón	
	GMC	ACPM	ETANOL	BIODIESEL	GMC	ACPM	GMC	ACPM	GMC	ACPM
AMAZONAS	100,00%	96,63%	10%	10%	\$ 10.456,10	5.452,64	323.901	86.255	-	165
ARAUCA	100,00%	75,75%	10%	10%	\$ 10.456,10	\$ 5.452,64	1.167.893	946.384	-	1.190
BOYACA	100,00%	96,95%	10%	10%	\$ 10.456,10	\$ 5.452,64	127.743	3.690	-	150
CESAR	100,00%	97,52%	10%	10%	\$ 10.456,10	\$ 5.452,64	7.606.546	9.306.585	-	121
CHOCO	100,00%	95,71%	10%	10%	\$ 10.456,10	\$ 5.452,64	288.171	158.650	-	211
GUAINIA	100,00%	80,75%	10%	10%	\$ 10.456,10	\$ 5.452,64	390.468	66.230	-	945
LA GUAJIRA	95,48%	77,64%	10%	10%	\$ 10.456,10	\$ 5.452,64	3.680.020	1.544.448	426	1.097
NARIÑO	96,57%	95,70%	10%	10%	\$ 10.456,10	\$ 5.452,64	7.434.288	4.172.482	323	211
NORTE DE SANTANDER	99,85%	71,68%	10%	10%	\$ 10.456,10	\$ 5.452,64	6.741.250	6.974.954	14	1.390
PUTUMAYO	100,00%	96,51%	10%	10%	\$ 10.456,10	\$ 5.452,64	1.669.294	537.345	-	171
VAUPES	100,00%	79,08%	10%	10%	\$ 10.456,10	\$ 5.452,64	82.610	24.050	-	1.026
VICHADA	100,00%	77,51%	10%	10%	\$ 10.456,10	\$ 5.452,64	288.343	105.466	-	1.104
SAN ANDRÉS	100,00%	100,00%	10%	10%	\$ 10.456,10	\$ 5.452,64	244.591	9.145	-	-
PROVIDENCIA Y SANTA CATALINA	100,00%	100,00%	10%	10%	\$ 10.456,10	\$ 5.452,64	44.809	25.428	-	-

Costo Fiscal estimado Marzo 2025		
DEPARTAMENTO	GMC	ACPM
AMAZONAS	\$ -	\$ 14.247.155
ARAUCA	\$ -	\$ 1.126.427.739
BOYACA	\$ -	\$ 553.130
CESAR	\$ -	\$ 1.130.628.616
CHOCO	\$ -	\$ 33.418.000
GUAINIA	\$ -	\$ 62.556.395
LA GUAJIRA	\$ 1.566.306.085	\$ 1.694.860.095
NARIÑO	\$ 2.399.638.071	\$ 879.787.724
NORTE DE SANTANDER	\$ 95.157.700	\$ 9.692.930.090
PUTUMAYO	\$ -	\$ 92.024.384
VAUPES	\$ -	\$ 24.685.569
VICHADA	\$ -	\$ 116.403.851
SAN ANDRÉS	\$ -	\$ -
PROVIDENCIA Y SANTA CATALINA	\$ -	\$ -
SUBTOTAL	\$ 4.061.101.857	\$ 14.868.522.749
TOTAL	\$ 18.929.624.606	18.930

Total acumulado marzo:	\$ 57.021.196.093
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Depto	Proporcionalidades		Mezcla		IP		Galones x producto		Costo x galón	
	GMC	ACPM	ETANOL	BIODIESEL	GMC	ACPM	GMC	ACPM	GMC	ACPM
AMAZONAS	100,00%	96,47%	10%	10%	\$ 10.380,44	5.347,41	323.901	86.255	-	170
ARAUCA	100,00%	75,17%	10%	10%	\$ 10.380,44	\$ 5.347,41	1.167.893	946.384	-	1.195
BOYACA	100,00%	96,79%	10%	10%	\$ 10.380,44	\$ 5.347,41	127.743	3.690	-	155
CESAR	100,00%	97,38%	10%	10%	\$ 10.380,44	\$ 5.347,41	7.606.546	9.306.585	-	126
CHOCO	100,00%	95,52%	10%	10%	\$ 10.380,44	\$ 5.347,41	288.171	158.650	-	215
GUAINIA	100,00%	80,28%	10%	10%	\$ 10.380,44	\$ 5.347,41	390.468	66.230	-	949
LA GUAJIRA	95,38%	77,10%	10%	10%	\$ 10.380,44	\$ 5.347,41	3.680.020	1.544.448	431	1.102
NARIÑO	96,57%	95,52%	10%	10%	\$ 10.380,44	\$ 5.347,41	7.434.288	4.172.482	320	216
NORTE DE SANTANDER	99,85%	71,03%	10%	10%	\$ 10.380,44	\$ 5.347,41	6.741.250	6.974.954	14	1.394
PUTUMAYO	100,00%	96,34%	10%	10%	\$ 10.380,44	\$ 5.347,41	1.669.294	537.345	-	176
VAUPES	100,00%	78,57%	10%	10%	\$ 10.380,44	\$ 5.347,41	82.610	24.050	-	1.031
VICHADA	100,00%	76,97%	10%	10%	\$ 10.380,44	\$ 5.347,41	288.343	105.466	-	1.108
SAN ANDRÉS	100,00%	100,00%	10%	10%	\$ 10.380,44	\$ 5.347,41	244.591	9.145	-	-
PROVIDENCIA Y SANTA CATALINA	100,00%	100,00%	10%	10%	\$ 10.380,44	\$ 5.347,41	44.809	25.428	-	-

Costo Fiscal estimado Febrero 2025		
DEPARTAMENTO	GMC	ACPM
AMAZONAS	\$ -	\$ 14.655.619
ARAUCA	\$ -	\$ 1.130.908.873
BOYACA	\$ -	\$ 570.606
CESAR	\$ -	\$ 1.174.700.731
CHOCO	\$ -	\$ 34.169.294
GUAINIA	\$ -	\$ 62.870.003
LA GUAJIRA	\$ 1.587.219.506	\$ 1.702.173.145
NARIÑO	\$ 2.382.274.368	\$ 899.546.661
NORTE DE SANTANDER	\$ 94.469.142	\$ 9.725.956.097
PUTUMAYO	\$ -	\$ 94.569.013
VAUPES	\$ -	\$ 24.799.447
VICHADA	\$ -	\$ 116.903.239
SAN ANDRÉS	\$ -	\$ -
PROVIDENCIA Y SANTA CATALINA	\$ -	\$ -
SUBTOTAL	\$ 4.063.963.016	\$ 14.981.822.727
TOTAL	\$ 19.045.785.743	19.046

Depto	Proporcionalidades		Mezcla		IP		Galones x producto		Costo x galón	
	GMC	ACPM	ETANOL	BIODIESEL	GMC	ACPM	GMC	ACPM	GMC	ACPM
AMAZONAS	100,00%	96,47%	10%	10%	\$ 10.380,44	5.347,41	323.901	86.255	-	170
ARAUCA	100,00%	75,17%	10%	10%	\$ 10.380,44	\$ 5.347,41	1.167.893	946.384	-	1.195
BOYACA	100,00%	96,79%	10%	10%	\$ 10.380,44	\$ 5.347,41	127.743	3.690	-	155
CESAR	100,00%	97,38%	10%	10%	\$ 10.380,44	\$ 5.347,41	7.606.546	9.306.585	-	126
CHOCO	100,00%	95,52%	10%	10%	\$ 10.380,44	\$ 5.347,41	288.171	158.650	-	215
GUAINIA	100,00%	80,28%	10%	10%	\$ 10.380,44	\$ 5.347,41	390.468	66.230	-	949
LA GUAJIRA	95,38%	77,10%	10%	10%	\$ 10.380,44	\$ 5.347,41	3.680.020	1.544.448	431	1.102
NARIÑO	96,57%	95,52%	10%	10%	\$ 10.380,44	\$ 5.347,41	7.434.288	4.172.482	320	216
NORTE DE SANTANDER	99,85%	71,03%	10%	10%	\$ 10.380,44	\$ 5.347,41	6.741.250	6.974.954	14	1.394
PUTUMAYO	100,00%	96,34%	10%	10%	\$ 10.380,44	\$ 5.347,41	1.669.294	537.345	-	176
VAUPES	100,00%	78,57%	10%	10%	\$ 10.380,44	\$ 5.347,41	82.610	24.050	-	1.031
VICHADA	100,00%	76,97%	10%	10%	\$ 10.380,44	\$ 5.347,41	288.343	105.466	-	1.108
SAN ANDRÉS	100,00%	100,00%	10%	10%	\$ 10.380,44	\$ 5.347,41	244.591	9.145	-	-
PROVIDENCIA Y SANTA CATALINA	100,00%	100,00%	10%	10%	\$ 10.380,44	\$ 5.347,41	44.809	25.428	-	-

Costo Fiscal estimado Enero 2025		
DEPARTAMENTO	GMC	ACPM
AMAZONAS	\$ -	\$ 14.655.619
ARAUCA	\$ -	\$ 1.130.908.873
BOYACA	\$ -	\$ 570.606
CESAR	\$ -	\$ 1.174.700.731
CHOCO	\$ -	\$ 34.169.294
GUAINIA	\$ -	\$ 62.870.003
LA GUAJIRA	\$ 1.587.219.506	\$ 1.702.173.145
NARIÑO	\$ 2.382.274.368	\$ 899.546.661
NORTE DE SANTANDER	\$ 94.469.142	\$ 9.725.956.097
PUTUMAYO	\$ -	\$ 94.569.013
VAUPES	\$ -	\$ 24.799.447
VICHADA	\$ -	\$ 116.903.239
SAN ANDRÉS	\$ -	\$ -
PROVIDENCIA Y SANTA CATALINA	\$ -	\$ -
SUBTOTAL	\$ 4.063.963.016	\$ 14.981.822.727
TOTAL	\$ 19.045.785.743	19.046